

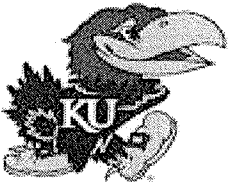
**THE UNIVERSITY OF KANSAS MEDICAL CENTER**  
**FY 2018 WORKING BUDGET**

**KU**

THE UNIVERSITY OF  
**KANSAS**  
Medical Center

**Volume 1 of 1**  
**Budget Areas 00100 to Area 01800**

**(Payroll: 06/18/17 to 06/16/18)**  
**(O.O.E. Budgets: 07/01/17 to 06/30/18)**



# THE UNIVERSITY OF KANSAS MEDICAL CENTER

(Kansas City, Wichita and Salina)

Working Budget for Fiscal Year 2018

## INDEX

	<b>Page #</b>
Introductory Statement (Volume 1 and 2)	i
Budget by Fund Sources: Year Start	ii
Sub Category Listing	iv
Department Alpha Listing	vi
Volume 1 of 1 (Area 00100 to Area 01800)	1

# **THE UNIVERSITY OF KANSAS MEDICAL CENTER**

**(Kansas City, Wichita and Salina)**

**Working Budget for Fiscal Year 2018**

## **INTRODUCTORY STATEMENT**

This base budget document was compiled from the PeopleSoft Financial Budget System.

The document sequence is by Area, by Prime Org, by employee name, with vacant positions listed first. A position number will print regardless of whether it does or does not have an annual amount in the Budget System. If a position has funding that resides in more than one Prime Org, the positions entire funding will be shown in each Prime Org listing. The Prime Org, Sub Area and Area totals only reflect those funding sources belonging to that respective Prime Org, Sub Area and Area.

Positions with temporary sub categories will appear in its respective Prime Org listing, but are not reflected in the Prime Org, Sub Area and Area totals.

Any questions concerning this budget document should go to Charlene DeMoss, Assistant Director at ext. 8-1268.

## FY 2018 WORKING BUDGET BY FUND SOURCES and TYPE

<u>STATE GENERAL FUND:</u>	ANNUALIZED AMOUNT
Operating Expenditures: 1000-0503 (APP)	\$95,124,592
Medical Scholarships and Loans: 1000-0600 (MSL)	\$4,339,349
Cancer Center Fund 1000-0700 (CCF)	\$4,950,814
Stem Cell: 1000-0800 (STC)	\$723,673
Bridging Program: 1000-1010 (BCR)	\$135,358
General Fees Fund: 2108-2500 (FEE)	\$46,484,109
Medical Student Loan Pgm Provider Assessment Fund: 2625-2650 (MSA)	\$400,000
Medical Scholarship & Loan Repayment Fund: 7214-7520 (SFA)	\$3,315,001
<b>SUBTOTAL - STATE GENERAL FUND</b>	<b>\$155,472,896</b>
<b><u>SPECIAL - GENERAL USE FUNDS:</u></b>	
Johnson County Education Research Triangle Fund; 2394-2390 (JCT)	\$8,248,565
FDF-Faculty of Distinction Matching Fund: 2476-2400 (FDF)	\$590,076
Kansas Breast Cancer Research Fund: 2671-2660 (BCR)	\$300,000
Services To Hospital Authority Fund: 2915-2900 (SHA)	\$11,992,848
Graduate Medical Education Reimbursement: 2918 - 3050 (GME)	\$40,588,725
<b>SUBTOTAL - SPECIAL G. U. REVENUE FUNDS</b>	<b>\$61,720,214</b>
<b>SUBTOTAL - ALL -- GENERAL USE FUNDS</b>	<b>\$217,193,110</b>
<b><u>RESTRICTED USE REVENUE FUNDS:</u></b>	
Lawrence Campus Funds "0023, 2000, 2080& 3140": (Budget in KUMC Budget)	\$183,834
Restricted Fees Fund: 2551-26XX (RFF)	\$82,306,520
R.I. Research Institute Funds: 1011- 1213 (Grants)	\$48,638,983
KS Endowment Assoc. Reimbursement Payroll: 2551-2622	\$10,563,072
Univ. of Kansas Physicians - Staff (Reimbursement Fund: 2551-2626	\$740,175
Univ. of Kansas Physicians Inc.- Reimbursement Fund: 2551-2625	\$6,706,789
Chair Foundation Fund - Reimbursement Fund: 2551-2640	\$2,237,756
Sponsored Research Overhead Fund: 2907-2800 (ROV)	\$10,627,725

<sup>1</sup> FY 2018 is an estimate based upon "projected" ROV draws.

## FY 2017 WORKING BUDGET BY FUND SOURCES and TYPE

### RESTRICTED USE REVENUE FUNDS (cont.):

	ANNUALIZED AMOUNT
Basic Education Opportunity Grant Fund: 3252-3500 (SFA 85100)	\$490,000
Education Opportunity Grant Federal Fund: 3255-3510 (SFA 85200)	\$35,100
Federal College Work Study Fund: 3256-3520 (SFA 85300)	\$69,514
Educational Nurse Faculty Loan Program Fund: 7505-7540 (SFA 86XXX)	\$0
Federal Perkins Std Loan Fund: 7515-7550 (SFA8XXXX)	\$1,500,000
Federal Health Prof./Primary Care Loan Fund: 7516-7560 (SFA8XXXX)	\$200,000
Federal Nursing Student Loan Fund: 7517-7570 (SFA8XXXX)	\$275,000
 Parking Facility Revenue Fund: 5176-5550 (PRG) KC Campus only.	 \$2,988,966
 Parking Fees Fund: 5180-5590 (PRL) Wichita Campus only.	 \$35,000

<b>SUBTOTAL - ALL -- RESTRICTED USE FUNDS</b>	<b>\$167,598,434</b>
<i>Restricted Use Funds are estimates based upon what is submitted by departments.</i>	

<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$384,791,544</b>
<i>Does not Include Capital Improvement / Repair &amp; Improvement Budgets.</i>	

### SERVICE CLEARING FUNDS:

Purchasing Storeroom: 6007-6510 (SCF)	\$51,507
Audiovisual Services: 6007-6536 (SCF)	\$319,002
Animal Care: 6007-6563 (SCF)	\$2,332,281
Physical Plant Storeroom: 6007-6585 (SCF)	\$225,000
Telecommunications Services: 6007-6586 (SCF)	\$4,597,142
Facilities Operations-Discretionary Repairs: 6007-6587 (SCF)	\$4,379,501
Print Shop: 6007-6594 (SCF)	\$112,000

<b>SUBTOTAL - ALL -- SERVICE CLEARING FUNDS</b>	<b>\$12,016,433</b>
---	---------------------

<b>TOTAL BUDGETED EXPENDITURES / W Service Clearing</b>	<b>\$396,807,977</b>
<i>(Does not Include Capital Improvement Repair &amp; Improvement Budgets.)</i>	

### BUDGETED FTE:

	ANNUALIZED FTE
General Use (Includes Housestaff FTE)	1,307.20
Research Overhead	42.60
Restricted Use (Includes Housestaff FTE)	2,250.70
Service Clearing	66.05

<b>TOTAL BUDGETED FTE</b>	<b>3,666.55</b>
---------------------------	-----------------

## SUB CATEGORY LISTING

<u>Sub-Category</u>	<u>DESCRIPTION</u>
	<b><u>DISABILITY</u></b>
DISB	Disability
	<b><u>FACULTY</u></b>
FCAP	Faculty Admin Cap
FCID	Mobile Comm & Info Device-CID
FDPR	Faculty Distinguish Professor
FLAW	Faculty Lawrence Payroll
FREG	Faculty Regular
FREL	Faculty Release Time Line
FSUP	Faculty Supplemental
FTMP	Faculty Temporary
FUNA	Faculty Unallocated Line
	<b><u>HEALTHCARE WORKER</u></b>
HCWN	Hlth Care Worker - Nurse
HCWR	Hlth Care Worker - No Nurse
HTMP	Hlth Care Worker Temporary
	<b><u>HOUSESTAFF / RESIDENT</u></b>
ROFT	Resident Off Cycle Terms
RREG	Resident (Housestaff) Regular
RTER	Resident Term
RUNA	Resident Unallocated Line
	<b><u>STUDENT HELP</u></b>
SHLP	Student Help Unallocated Line
STMP	Student Help Temporary
	<b><u>UNCLASSIFIED STAFF</u></b>
UCAP	Unclassified Admin Cap
UCID	Mobile Comm & Info Device-CID
UDPR	Unclassified Distinguish Prof
UIRP	Unclassified Internet Rmb Prog
ULAW	Unclassified Lawrence Payroll
UREG	Unclassified Regular
UTMP	Unclassified Temporary
UUNA	Unclassified Unallocated Line

**SUB CATEGORY LISTING**

<u>Sub-Category</u>	<u>DESCRIPTION</u>
	<b><u>UNIVERSITY SUPPORT STAFF</u></b>
USCD	Mobile Comm & Info Device-CID
USIR	USS Internet Rmb Prog
USN2	USS Hourly Incentive N2
USOT	USS Overtime Line
USPO	USS Police Officers
USRG	USS Regular
USRI	USS Police Retention Incentive
USSD	USS Shift Differential
USTM	USS Temporary
USUN	USS Unallocated Line
	<b><u>OOE</u></b>
MALP	Resident Malpractice
NEXP	Non-Expense Items (7000)
OREG	Contractual Services (2000)
OTEL	Telephone & Networking (2005)
STIP	Student Aid / Contracts (5000)
	<b><u>OOE: DEBT SERVICE (D.S.)</u></b>
DEBT	Debt Service
ECON	Energy Conservation

## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00200	00210	00601	Academic Aff & Graduate Study	19
00600	00620	60108	Accounting Accounts Payable	240
00600	00620	60121	Accounting Bank Courier KUHA	254
00600	00620	60104	Accounting Bank Fees	232
00600	00620	60106	Accounting Control & Reporting	236
00600	00620	60101	Accounting Controller	227
00600	00620	60102	Accounting Payroll	229
00600	00620	60105	Accounting Property	234
00600	00620	60107	Accounting Student Financial	238
00600	00620	60110	Accounting Travel Audit	244
00400	00410	00303	ADA Interpreter	53
00500	00590	69101	Administrative Systems	202
01800	01805	01101	Alumni Relations	1202
00800	00830	17601	American Indian Community Hlth	463
00400	00410	00302	Americans With Disability Act	51
00800	00840	10201	Anatomy and Cell Biology	468
00800	00870	13501	Anesthesiology	714
00100	00110	00106	Assoc VC of Research Support	12
00600	00610	60801	Assoc Vice Chancellor Admin	210
00800	00840	10501	Biochemistry	492
00900	00910	08002	Biomed Research Training Prog	880
00500	00540	83203	Bluff Parking Garage	145
00600	00660	01501	Budget Office	281
00600	00650	01001	Business Affairs	262
00500	00540	83200	Cambridge St Parking Garage	140
00800	00840	10701	Cancer Biology	500
00800	00830	11603	Cancer Center-Unallocated	409
00800	00830	11623	CCC-Cancer Center Biospecimen	427
00800	00830	11606	CCC-Cancer Center Velos	415
00800	00830	11604	CCC-Cancer Cnter Biostatistics	411
00800	00830	11608	CCC-Clinical Trials Office	421
00800	00830	11607	CCC-Jensen lab	419



## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00830	11601	CCC-KU Cancer Ctr-Admin.	388
00800	00830	17701	Center Advancing Latino Health	465
00800	00830	00501	Center On Aging	352
01300	01340	01410	Chancellor's Office	1090
01300	01340	01401	Chancellor's Reserve	1088
01500	01510	01602	Communications	1161
01500	01510	01602	Communications	1161
00500	00590	36412	Computer Testing Center	195
00500	00590	36413	Content/Access-Dykes Library	197
01400	01420	20405	CRC Facilities	1110
00500	00510	20018	CRC Utilities-Hazard Waste	110
00800	00890	70102	CRE Contract	756
00800	00830	14301	Ctr Biostatistics & Adv Inform	441
00800	00830	14101	Ctr for Child Health & Develop	430
00500	00590	04201	Customer Innovation & Spprt	181
00600	00650	01004	Debt Service	264
00800	00840	10401	Department of Biostatistics	485
00600	00650	01012	Disability Pay Into Retirement	270
00100	00110	00105	Distinguished Professor Award	9
00800	00830	17001	Div of Cardiovascular Diseases	450
00800	00810	02602	Diversity and Inclusion	329
01600	01620	13801	Division of Continuing Educat	1178
01600	01620	13801	Division of Continuing Educat	1178
00500	00590	36401	Dykes Library	191
00900	00910	08003	ECRT Effort Cert & Rptg Tech	882
00500	00510	00204	EHS-State Radiation License	97
00500	00510	00202	EHS-Sunflower Disposal	95
00800	00830	00703	Electron Microscope	357
00800	00870	11101	Emergency Medicine	622
00500	00545	01901	Employee Health Services	151
01400	01440	20020	Energy Conservation Debt Service	1151

## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
01400	01440	20020	Energy Conservation Debt Service	1151
00500	00530	01201	Enterprise Analytics	113
00500	00590	04401	Enterprise It Architecture	184
00500	00590	04004	Enterprise Proj Mgmt Office	169
01400	01430	61204	Environ Serv Linen Services	1136
01400	01430	61204	Environ Serv Linen Services	1136
00500	00510	00201	Environment, Health & Safety	93
01400	01430	61201	Environmental Services	1132
01400	01430	61201	Environmental Services	1132
01400	01430	61203	Environmental Services KUHA	1134
01400	01430	61203	Environmental Services KUHA	1134
00400	00410	00301	Equal Opportunity Office	49
00800	00840	10803	Ethics Consultation Service	509
00100	00110	00103	Exec Vice Chanc Reserve Acct	7
00100	00110	00102	Exec Vice Chancellor Prog Supp	5
00800	00870	11701	Family Medicine	625
00600	00620	60113	Federal Grants & Work Study	248
00600	00610	69108	Financials Maint Agreement	220
01400	01420	20101	FM Applegate Energy Center	1101
01400	01420	20201	FM BAS System Management	1103
01400	01430	21001	FM Business Operations	1127
01400	01430	21001	FM Business Operations	1127
01400	01420	20601	FM Central Zone Maintenance	1112
01400	01420	20601	FM Central Zone Maintenance	1112
01400	01420	20901	FM Facility Services	1118
01400	01420	20901	FM Facility Services	1118
01400	01410	22101	FM Jayhawk Contruction	1097
01400	01420	20903	FM Key/Sign Services	1120
01400	01420	20903	FM Key/Sign Services	1120
01400	01420	20401	FM Maintenance Management	1105
01400	01420	20905	FM Night Weekend Maintenance	1124

## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
01400	01420	20905	FM Night Weekend Maintenance	1124
01400	01420	20801	FM North Zone Maintenance	1116
01400	01420	20801	FM North Zone Maintenance	1116
01400	01410	22001	FM Planning/Design	1094
01400	01420	20904	FM Purchased Services	1122
01400	01420	20904	FM Purchased Services	1122
01400	01420	20701	FM South Zone Maintenance	1114
01400	01420	20701	FM South Zone Maintenance	1114
00800	00830	03001	Frontiers: HICTR	379
00800	00870	16001	General Surgery	723
00800	00830	02401	Genomics Core	373
00800	00830	17301	Genomics Facility	458
00800	00890	70804	GME Addiction Psychiatry	827
00800	00890	70214	GME Allg/Imm/Rheumatology	790
00800	00890	71201	GME Anesthesiology	841
00800	00890	70203	GME Cardiovascular Disease	768
00800	00890	70802	GME Child Adolescent Psych	823
00800	00890	70220	GME Clinical Cardiac Electroph	796
00800	00890	72901	GME Clinical Neurophysiology	874
00800	00890	72501	GME Cytopathology	870
00800	00890	70205	GME Dermatology	774
00800	00890	71001	GME Emergency Medicine	833
00800	00890	70206	GME Endo,Diabetes & Metabolism	777
00800	00890	71301	GME Family Medicine	846
00800	00890	70207	GME Gastroenterology	779
00800	00890	71601	GME General Surgery	853
00800	00890	70208	GME Geriatric Medicine	782
00800	00890	70209	GME Hematology & Oncology	784
00800	00890	70217	GME Hospice & Palliative Med	792
00800	00890	70223	GME IM Sleep Medicine	801
00800	00890	70210	GME Infectious Disease	786

## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00890	72401	GME Integrative Medicine	868
00800	00890	70201	GME Internal Med Categorical	758
00800	00890	70222	GME Internal Medicine-Prelim	798
00800	00890	70219	GME Interventional Cardiology	794
00800	00890	70211	GME Nephrology	788
00800	00890	71801	GME Neurological Surgery	861
00800	00890	70901	GME Neurology	829
00800	00890	70101	GME Obstetrics & Gynecology	754
00800	00890	70301	GME Ophthalmology	803
00800	00890	71701	GME Orthopedic Surgery	858
00800	00890	70401	GME Otolaryngology	805
00800	00890	70501	GME Path-Anatomic & Clinical	808
00800	00890	70601	GME Pediatrics	813
00800	00890	70701	GME Physical Medicine & Rehab	817
00800	00890	71501	GME Plastic Surgery	850
00800	00810	01313	GME Program Support	318
00800	00890	70801	GME Psychiatry	819
00800	00890	70204	GME Pulm Dis & Crit Care Med	771
00800	00890	70001	GME Radiation Oncology	752
00800	00890	71101	GME Radiology-Diagnostic	837
00800	00890	70502	GME Selective Pathology	811
00800	00890	71607	GME Thoracic Surgery	856
00800	00890	71901	GME Urology	863
00800	00890	72801	GME Vascular & Interv Rad	872
00200	00210	01510	GTA Fee Waivers	38
00200	00210	00605	GTA Health Insurance	32
00800	00870	10601	Gynecology & Obstetrics	550
00600	00610	69107	HCM Maintenance Agreement	218
01600	01610	34001	Health and Technology Outreach	1166
01600	01610	34001	Health and Technology Outreach	1166
00800	00840	10301	Health Policy and Management	481

## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00840	10801	History & Philosophy of Med	506
00800	00830	02302	Hoglund Brain Imaging Center	366
00600	00650	18502	Housestaff Health Insurance	272
01000	01010	79800	Housestaff Salina Hlth Contrct	979
01000	01010	79900	Housestaff Wichita Contracts	981
00500	00510	08201	Human Research Protection Prog	105
00500	00535	69201	Human Resources	120
00800	00830	17401	IAMI	460
00800	00830	01801	IDDRC	359
00500	00590	04005	Identity Management	171
00800	00890	70202	IM Allergy & Immunology HS	766
00800	00830	03101	IMOM	383
00500	00591	04003	Information Security	206
00600	00610	60804	Inst Fin & Admin-Cent Supplies	212
00800	00830	02801	Inst Reprod Hlth & Regener Med	375
00800	00810	10101	Integrated AdminSupport Core	349
00200	00210	02001	International Programs	40
01100	01110	11501	IPE Program	1033
00500	00590	04002	IR Administrative Services	167
00600	00620	60109	Kansas Medical Scholarship	242
00800	00830	14201	Kidney Institute	435
00400	00420	63001	Kirmayer Fitness Center	72
01400	01440	20011	KS City Utilities-Electricity	1141
01400	01440	20011	KS City Utilities-Electricity	1141
01400	01440	20012	KS City Utilities-Natural Gas	1143
01400	01440	20012	KS City Utilities-Natural Gas	1143
01400	01440	20016	KS City Utilities-Sewer Charge	1149
01400	01440	20016	KS City Utilities-Sewer Charge	1149
01400	01440	20015	KS City Utilities-Solid Waste	1147
01400	01440	20015	KS City Utilities-Solid Waste	1147
01400	01440	20013	KS City Utilities-Water	1145

## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
01400	01440	20013	KS City Utilities-Water	1145
01000	01010	30301	KUSM-W Academic & Stdt Affairs	890
01000	01010	32301	KUSM-W Admin & Finan Services	960
01000	01010	30102	KUSM-W Admin Unallocated	888
01000	01010	30101	KUSM-W Admin/Dean's Office	886
01000	01010	31801	KUSM-W Anesthesiology	952
01000	01010	32901	KUSM-W Ctr for Grad Med Educat	973
01000	01010	32501	KUSM-W Facilities Management	963
01000	01010	30401	KUSM-W Faculty Development	904
01000	01010	30901	KUSM-W Family & Comm Medicine	927
01000	01010	30302	KUSM-W Farha Library	892
01000	01010	32201	KUSM-W Human Resources	958
01000	01010	32701	KUSM-W Information Technology	967
01000	01010	30501	KUSM-W Medical Sciences	906
01000	01010	30601	KUSM-W Obstetrics & Gynecology	917
01000	01010	30801	KUSM-W Office Of Research	925
01000	01010	31501	KUSM-W Orthopedic Surgery	943
01000	01010	33201	KUSM-W Preventive Medicine	975
01000	01010	31401	KUSM-W Public Affairs	941
01000	01010	30303	KUSM-W Standarized Patient SV	894
01000	01020	30011	KUSM-W Utilities - Electricity	986
01000	01020	30012	KUSM-W Utilities - Natural Gas	988
01000	01020	30015	KUSM-W Utilities - Solid Waste	992
01000	01020	30013	KUSM-W Utilities - Water	990
01000	01010	30701	KUSM-Wichita Internal Medicine	920
01000	01010	31001	KUSM-Wichita Pathology	932
01000	01010	31101	KUSM-Wichita Pediatrics	934
01000	01010	31601	KUSM-Wichita Psychiatry	945
01000	01010	31701	KUSM-Wichita Radiology	950
01000	01010	31901	KUSM-Wichita Surgery	955
00500	00507	63701	Lab Animal Resources	86

## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
01400	01470	68501	Landscaping Services	1154
01400	01470	68501	Landscaping Services	1154
01300	01320	00401	Legal Counsel	1085
00500	00590	36406	Library Student Employees	193
01400	01430	69001	Mail Services	1138
01400	01430	69001	Mail Services	1138
00800	00830	02901	Mass Spec/Proteomics Lab Core	377
00800	00840	13202	Master of Public Health Program	547
00800	00810	03601	MD PhD Program	347
00500	00540	66701	Medical Center Police	124
00200	00210	00603	Medical Core Curriculum	30
00800	00870	11001	Medicine	556
00800	00870	11004	Medicine-Allergy Immun Rheum	565
00800	00870	11005	Medicine-Cardiology	568
00800	00870	11006	Medicine-Clinical Oncology	573
00800	00870	11007	Medicine-Clinical Pharmacolo	580
00800	00870	11008	Medicine-Dermatology	582
00800	00870	11009	Medicine-Endocrin Metab Gene	584
00800	00870	11010	Medicine-Gastroenterology	586
00800	00870	11011	Medicine-General	590
00800	00870	11081	Medicine-HSR	618
00800	00870	11013	Medicine-Infectious Disease	599
00800	00870	11014	Medicine-Medical Education	601
00800	00870	11082	Medicine-Medical Informatics	620
00800	00870	11015	Medicine-Nephrology	603
00800	00870	11038	Medicine-Palliative	616
00800	00870	11016	Medicine-Pulmonary Disease	610
00800	00840	11201	Microbiology	511
00800	00840	12901	Molecular & Integ Physiology	526
00800	00810	02709	Neis Clinical Skills Lab	343
00500	00590	04404	Network Customer Support	188

## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00870	13101	Neurology	690
00500	00510	08301	Office of Animal Welfare	108
00500	00510	08101	Office of Compliance AVC	101
00500	00510	05001	Office of Compliance HIPAA	99
00100	00110	00101	Office of Exec Vice Chancellor	1
00200	00210	00608	Office of Faculty Affairs	34
00200	00210	00609	Office of Graduate Programs	36
00800	00810	02701	Office of Medical Education	331
00800	00810	02705	Office of Medical Education	339
00500	00590	04001	Office of the CIO	165
00400	00410	36101	Office of the Registrar	67
00500	00540	83202	Olathe Blvd Parking Garage	143
00500	00540	83204	Olathe II Garage (MOB)	147
00800	00810	02711	OME Office of Rural Health Ed	345
00800	00870	11801	Ophthalmology	636
00500	00506	62001	Organizational Imprvmnt Office	83
00800	00870	12001	Otolaryngology	639
01600	01620	34101	Outreach - Hays	1182
01600	01620	34101	Outreach - Hays	1182
01600	01620	34401	Outreach - Pittsburg	1184
01600	01620	34401	Outreach - Pittsburg	1184
01600	01620	34501	Outreach Aircraft	1187
01600	01620	34501	Outreach Aircraft	1187
00500	00540	81000	Parking Lots - Kansas City	137
01000	01010	81001	Parking Lots - UKSM-Wichita	983
00800	00870	12201	Pathology & Lab Medicine	644
00600	00610	60805	Pay Period 27 Payback	214
00800	00870	12401	Pediatrics	657
00800	00870	12412	Peds Ambulatory Service	668
00600	00610	69115	PeopleAdmin Maint Agreement	224
00600	00620	60201	PeopleSoft Admin Support	256



## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00800	00840	12601	Pharmacology	518
00800	00870	16401	Plastic Surgety	746
00800	00840	13201	Preventive Medicine	534
00800	00870	16801	Program In Integrative Medicine	749
00800	00870	12421	Project Eagle	657
00600	00650	01007	Property Insurance	268
00800	00890	70803	Psychiatric Medicine HS	825
00800	00870	13001	Psychiatry & Behavior Science	685
00600	00630	68701	Purchasing Department	259
00800	00870	12501	Radiation Oncology	677
00800	00870	13401	Radiology	709
00600	00650	01005	Real Estate Leases	266
00800	00870	12801	Rehabilitation Medicine	681
00900	00910	08001	Research Institute	878
00500	00590	36415	Research/Learning-Dykes Librar	200
00300	00310	01511	Reserve	45
01000	01010	32831	RRS-KUSM-W Info Tech-Cost	970
01600	01620	12101	Rural Health Education & Serv	1175
01600	01620	12101	Rural Health Education & Serv	1175
01000	01010	32601	Safety & Emergency Management	965
01400	01420	20402	Safety Assurance	1108
00600	00650	18504	SAH Stdt Liability Insurance	274
01700	01710	47001	Salina Campus	1191
01700	01710	47002	Salina Campus SOM KUMC	1198
00800	00810	01302	Sch of Medicine Reinvestment	310
01100	01110	11405	Sch Of Nurs-Academic Affairs	1020
00800	00810	02704	Schl of Medicine Network Sites	337
01200	01210	15301	School of Hlth Profession Dean	1037
00800	00810	02703	School of Medicine Admissions	335
00800	00810	01301	School of Medicine-Exec Dean	287
01100	01110	11401	School Of Nursing	996

## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
01100	01110	11403	School Of Nursing	1016
01100	01110	11402	School Of Nursing Dean's Offic	1014
00800	00810	02702	Senior Associate Dean for Educ	333
01200	01210	15307	SHP Clinic Laboratory Sciences	1053
01200	01210	15310	SHP Dietetics and Nutrition	1063
01200	01210	15312	SHP Health Information Manage	1073
01200	01210	15315	SHP Health Service Resource	1078
01200	01210	15370	SHP Hearing & Speech Benton	1081
01200	01210	15311	SHP Hearing & Speech Education	1069
01200	01210	15309	SHP Molecular Biotechnology	1061
01200	01210	15303	SHP Nurse Anesthesia	1040
01200	01210	15308	SHP Occupational Therapy	1056
01200	01210	15304	SHP Physical Therapy & Rehab	1043
01200	01210	15314	SHP Research	1076
01200	01210	15305	SHP Respiratory Care	1050
01400	01470	68502	Snow Removal	1157
01400	01470	68502	Snow Removal	1157
00800	00810	01324	SOM Deans Office Discretionary	327
00800	00810	01304	SOM Exec Dean Administration	312
00800	00810	01312	SOM Exec Dean Faculty Develop	316
00800	00810	01308	SOM Graduate Medical Education	314
00800	00810	02706	SOM Office of Student Affairs	341
00800	00890	72001	SOM Unallocated HS	866
01100	01110	11404	SON Ctr Hlth Care Informatics	1018
01100	01110	11407	SON Information Tech	1024
00600	00650	18505	SON STDT Liability Insurance	276
01100	01110	11410	SON Student Affairs	1026
01100	01120	11301	SON-Salina	1030
00600	00620	60117	State Enterprise Charge	250
00600	00620	60120	State Financial System Development	252
00100	00110	17501	Stem Cell Therapy Center	14

## DEPARTMENT ALPHA LISTING

Area	Sub Area	Prime Org#	Prime Org Description	Page
00200	00210	00602	Student Assistance	22
00400	00410	35501	Student Counsel Ctr Dept	63
00400	00410	36701	Student Financial Aid	69
00400	00410	35201	Student Health Services	59
00400	00410	35301	Student Life	61
00600	00620	60112	Student Loans	246
00400	00410	35101	Student Services	55
00600	00610	69109	Student System Maint Agreement	222
00400	00410	35106	Student System Payments	57
00800	00830	03201	Sudler Simulation Center	385
00800	00870	16201	Surgery Neurosurgery	739
00800	00870	16101	Surgery Orthopedics	732
00800	00870	16003	Surgery Plastics	730
00800	00870	16102	Surgery Sports Medicine	737
00500	00590	01709	Switchboard KUHA	158
00500	00590	04101	Teaching & Learning Technology	173
00500	00590	01701	Telecommunications	154
01600	01620	02201	Telemedicine	1170
01600	01620	02201	Telemedicine	1170
00800	00830	14801	The Diabetes Institute	445
00800	00830	16901	The Liver Center	447
00500	00590	04102	TLT Media	176
00500	00590	04103	TLT Media Classroom Equip	179
00800	00830	14401	Transgenic & Gene-targeting	443
01400	01430	21003	University Dock Operations	1129
01400	01430	21003	University Dock Operations	1129
00800	00870	16301	Urological Surgery	742
00600	00650	18506	Vehicle Liability Coverage	278
00500	00505	60001	Vice Chancellor Administration	80
00600	00610	60806	Vice Chancellor of Finance	216
00500	00590	01780	Voice Services	160
00800	00810	00604	Women in Med in Science	285