

Responses to Go Local Funding Proposal

1. **If funded change the term “maven” to regional or local specialists to ensure clarity of position.**

OK.

2. **Consider including travel costs in order to promote Go Local and offer assistance to local mavens.**

\$4175.69 – estimated travel costs for 8 promotional trips (4 overnight trips and 4 day trips); includes graduate library assistant reference desk coverage to free up information services librarian(s) for prep time and time out of the office in conjunction with the travel. See revised budget below.

3. **Consider expanding local support initiatives to recognized support agencies instead of partnering solely with local librarians.**

The Community Connection has Regional Resource Teams in place that we could approach to serve as local specialists (http://www.communityconnection.org/ccver2/regional_teams.jsp) . Having data about which regions are generating the most hits from Go Local users will help us to determine who to contact first. The MAHEC, a federation of all 7 Missouri AHECs will provide another pool of potential local specialists (<http://www.mahec.org/>) . In addition, the MAHECs might be able to provide information from their own files to assist in populating and updating the Community Connection database.

4. **What is the indirect cost rate? To what budget category it is applied?**

Indirect cost rate is 25%. It is applied to Personnel, salary & benefits and to Supplies as listed on the 1st page of the Appendix which accompanied the original proposal. Added travel costs would also be subject to 25% indirect cost. See revised budget below.

Revised Budget

| | |
|-----------------------------|--------------------|
| Personnel Salary & Benefits | \$12,352.00 |
| Travel | \$1,875.69 |
| Supplies | \$1,390.00 |
| Tuition & Fees | <u>\$4,716.00</u> |
| Total Direct Cost | \$20,333.69 |
| Indirect Cost | \$3,904.42 |
| Total Costs | \$24,238.11 |

